

Format - 1
Monthly Progress Report of ATMA Scheme

S. No.	Reported Month -20-11-2017	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achievement (Fin.)		
		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
I	Farm Oriented Activities											
A-7(II)	Farmer Awards (District Level)	5	1.25000					0	0.00000			
B.1	Developing SREPs (Numbers)											
B.2	a) Inter State	216	2.70000	90	1.12500	0	0.00000	90	1.12500	42		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No. of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No. of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days) *			0	0			0	0.00000			
	b) Within State	1260	12.60000	14	0.14000	35	0.35000	49	0.49000	4		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No. of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No. of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	c) (i) Within District (Residential)			0	0			0	0.00000			
	No. of Trainings Programmes *			0	0			0	0.00000			

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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	c) (ii)Within District (Non Residential)	4113	16.45000	9562	10.72916	0	0.00000	9562	10.72916	65		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	Total (B2)			0	0			0	0.00000			
B.3	Demonstration			0	0			0	0.00000			
	Agriculture (Nos.)	180	7.20000	180	7.2	0	0.00000	180	7.20000	100		
	No of Demonstrations *			0	0			0	0.00000			
	No of Participants *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			

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		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	Allied Sectors (Nos.)	108	4.32000	108	4.32000	0	0.00000	108	4.32000	100		
	(i) AHD&F			0	0			0	0.00000			
	(ii) Horticulture			0	0			0	0.00000			
	(iii) Sericulture			0	0			0	0.00000			
	(iv) Poultry			0	0			0	0.00000			
	(v) Fodder Production			0	0			0	0.00000			
	(vi) Any Other (give specification)			0	0			0	0.00000			
	No of Demonstrations *			0	0			0	0.00000			
	No of Participants *			0	0			0	0.00000			
	No.of CIG involved			0	0			0	0.00000			
	No of Sub Activities			0	0			0	0.00000			
	No.of Individual Farmers *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Farmer to Farmer Technology Dissemination at Demonstration Plot			0	0			0	0.00000			
	Total (B3)			0	0			0	0.00000			
B.4	Exposure Visit			0	0			0	0.00000			
	a) Inter-state	180	1.44000	140	1.12000	0	0.00000	140	1.12000	78		
	No. of Exposure Visit *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			

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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers*			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	b) Within-state	1080	4.32000	93	0.37200	0	0	93	0.37200	9		
	No. of Exposure Visit *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	c) Within-District	2700	8.10000	0	0	0	0.0000	0	0.00000	0		
	No. of Exposure Visit *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			

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		Name of District- West Champaran										
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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	Total (B4)											
B.5	Mobilization of Farmers Group											
	a) Capacity Building, skill development and support services	108	5.40000	0	0	70	3.50000	70	3.50000	65		
	No. of Groups formed *			0	0			0	0.00000			
	No of members benefitted *			0	0	20		20	0.00000			
	b) Seed Money/Revolving fund	54	5.40000	0	0	10	1.00000	10	1.00000	19		
	No of groups provided seed money			0	0			0	0.00000			
	No of members benefitted			0	0			0	0.00000			
	c) Food Security Groups	36	3.60000	0	0	0	0	0	0.00000	0		
	No. of Groups formed *					2		2	0.00000			
	No of members benefitted *											
B.6	Rewards & Incentives	0	0.00000									
B.7	Farmers Award (Block Level)	90	9.00000	0	0			0	0.00000	0		
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events	2	4.00000	500	1.99744			500	1.99744	50		
	No. of events			0	0			0	0.00000			
	Total no. of visitors			0	0			0	0.00000			
	No of visitors (Male)			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No of visitors (Female)			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			

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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
B.9	Information dissemination through printed leaflets etc and local advertisements	0	1.50000	0	0		1.50000		1.50000	100		
	No Activities *											
	b)Low cost publication	18	2.52000	0	0	18	2.52000	18	2.52000	100		
B.10	developed (CD)	4	0.80000	4	0.80000	0	0.00000	4	0.80000	100		
	No Activities *											
III. Agricultural Technology Refinement, Validation and Adoption												
B.11	a)Farmers Scientist Interactions at district level	1	0.20000	0	0			0	0.00000	0		
	No.of interaction *					0						
	No.of farmers Participated *					0						
	No of individual farmers (Male) *					0						
	Male (Gen)					0						
	Male (OBC)					0						
	Male (SC)					0						
	Male (ST)					0						
	Male (Minorities)					0						
	No of individual farmers (Female) *					0						
	Female (Gen)					0						
	Female (OBC)					0						
	Female (SC)					0						
	Female (ST)					0						
	Female (Minorities)					0						
	b) Designate expert support from KVK/SAU at district level.	12	0.24000	0	0	12	0.24000	12	0.24000	100		
	c)Joint Visit by Scientist & Extension Workers	0	0.14000	0	0		0.14000	0	0.14000	100		
B.12	Organization of field days and Kisan Gosthies	36	5.40000	0	0	1	0.15000	1	0.15000	3		
	No. of FD/KG *							0	0.00000			
	No.of farmers Participated *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			

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		Name of District- West Champaran										
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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	No.of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
B.13	Assessment, refinement, validation and adoption of frontline technologies and	1	0.50000	0	0			0	0.00000	0		
B.14	Recurring											
	TA/DA Operational expenses at district level	0	7.80000	0	1.25450		0.81575	0	2.07025	27		
	Operational expenses at block level	18	3.60000	0	0	18	3.60000	18	3.60000	100		
	Hiring of vehicles (POL)	0	1.80000	0	1.59460			0	1.59460	89		
	Operational Expeces of DFAC Meeting	0	0.15000	0	0			0	0.00000	0		
	Operatioal Expences of BFAC Meeting	0	1.35000	0	0			0	0.00000	0		
	Non - Recurring : Equipment											
	Non - Recurring : Civil Works and Re- furbishing of ATMA Office											
B.15	Farm School	72	21.17800	0	0.00000	72	21.17800	72	21.17800	100		
	No.of Farm schools set up (Agriculture)											
	No. of Farm schools set up (Allied)											
	Agriculture											
	i.) AHD&F											
	ii) Horticulture											
	iii) Sericulture											
	iv) Poultry											
	v) Fodder Production											
	vi) Any Other (give specification)											
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL											
D.1	Support for district level Training Institutions	1	1.00000							0		
D.2	Setting up CRS	0	0.00000									
D.3	Farmers Friend (One FF / 2 village)	0	0.00000									
E.	OTHER INNOVATIVE ACTIVITIES											
E.2	Innovative activities – District component	18	3.60000	0	0			0	0.00000	0		
F	Display Board	0	0.00000	0	0			0	0.00000			
	Pico/Ultra-Light Portable Portable projector	36	7.20000	0	0	0	0.00000	0	0.00000	0		
	Hand Held Devices	47	7.05000	0	0	0	0.00000	0	0.00000	0		

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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	GPRS Charges	0	2.35000	0	0			0	0.00000	0		
G	Specialist and Functionary Support			0	0			0	0.00000			
G2	Specialist and Functionary Support											
	Specialist and Functionary Support(PD)		11.58000	0	7.22139		2.42594	0	9.64733	83		
	Specialist and Functionary Support(DY PD)		0.00000	0				0	0.00000			
	Prog)		1.93300	0	1.11271		0.33541	0	1.44812	75		
	Specialist and Functionary Support (Clerk)		1.93300	0	1.11271		0.33541	0	1.44812	75		
G3	Specialist Support at Block Level(BTM)	18	17.42400	0	0	0	0	0	0.00000			
	Operational Expenses for BTM	0	4.35600	0	0			0	0.00000			
	Specialist Support at Block Level(ATM)	54	28.75000	0	0	0	0	0	0.00000			
	Operational Expenses for ATM at Block level		10.45400	0	0			0	0.00000			
	TOTAL (B.1 to G3)		230.588	10691	40.09951	258	38.09051	10949	78.19002	33.91		
	Percent Achievement (%)		151.504							51.61		

[Signature]
22/11/17

Project Director
ATMA, West Champaran