

Format - 1
Monthly Progress Report of ATMA Scheme

S. No.	Reported Month -31-08-2017	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve- ment (Fin.)		
		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
			Target		Achievement		Achievement		Achievement			
		P	F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11		
I	Farm Oriented Activities											
A-7(II)	Farmer Awards (District Level)	5	1.25000					0	0.00000			
B.1	Developing SREPs (Numbers)											
B.2	a) Inter State	216	2.70000	0	0	90	1.12500	90	1.12500	42		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days) *			0	0			0	0.00000			
	b) Within State	1260	12.60000	14	0.14000			14	0.14000	1		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	c) (i)Within District (Residential)			0	0			0	0.00000			
	No. of Trainings Programmes *			0	0			0	0.00000			

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		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	c) (ii)Within District (Non Residential)	4113	16.45000	4562	4.57916			4562	4.57916	28		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	Total (B2)			0	0			0	0.00000			
B.3	Demonstration			0	0			0	0.00000			
	Agriculture (Nos.)	180	7.20000	0	0	0	0.00000	0	0.00000	0		
	No of Demonstrations *			0	0			0	0.00000			
	No of Participants *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			

No.	Reported Month -31-08-2017	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve- ment (Fin.)		
		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	Allied Sectors (Nos.)	108	4.32000	0	0	108	4.32000	108	4.32000	100		
	(i) AHD&F			0	0			0	0.00000			
	(ii) Horticulture			0	0			0	0.00000			
	(iii) Sericulture			0	0			0	0.00000			
	(iv) Poultry			0	0			0	0.00000			
	(v) Fodder Production			0	0			0	0.00000			
	(vi) Any Other (give specification)			0	0			0	0.00000			
	No of Demonstrations *			0	0			0	0.00000			
	No of Participants *			0	0			0	0.00000			
	No.of CIG involved			0	0			0	0.00000			
	No of Sub Activities			0	0			0	0.00000			
	No.of Individual Farmers *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Farmer to Farmer Technology Dissemination at Demonstration Plot			0	0			0	0.00000			
	Total (B3)			0	0			0	0.00000			
B.4	Exposure Visit			0	0			0	0.00000			
	a) Inter-state	180	1.44000	0	0.00000	140	1.12000	140	1.12000	78		
	No. of Exposure Visit *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			

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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers*			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	b) Within-state	1080	4.32000	93	0.37200			93	0.37200	9		
	No. of Exposure Visit *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	c) Within-District	2700	8.10000	0	0			0	0.00000	0		
	No. of Exposure Visit *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			

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		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month		11	
			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	Total (B4)											
B.5	Mobilization of Farmers Group											
	a) Capacity Building, skill development and support services	108	5.40000	0	0	70	3.50000	70	3.50000	65		
	No. of Groups formed *			0	0			0	0.00000			
	No of members benefitted *			0	0	20		20	0.00000			
	b) Seed Money/Revolving fund	54	5.40000	0	0	10	1.00000	10	1.00000	19		
	No of groups provided seed money			0	0			0	0.00000			
	No of members benefitted			0	0			0	0.00000			
	c)Food Security Groups	36	3.60000	0	0	0	0	0	0.00000	0		
	No. of Groups formed *					2		2	0.00000			
	No of members benefitted *											
B.6	Rewards & Incentives	0	0.00000					0	0.00000	0		
B.7	Farmers Award (Block Level)	90	9.00000	0	0			0	0.00000	0		
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events	2	4.00000	500	1.99744			500	1.99744	50		
	No. of events			0	0			0	0.00000			
	Total no. of visitors			0	0			0	0.00000			
	No of visitors (Male)			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No of visitors (Female)			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			

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		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
B.9	Information dissemination through printed leaflets etc and local advertisements	0	1.50000	0	0		1.00000		1.00000	67		
	No Activities *											
	b)Low cost publication	18	2.52000	0	0	18	2.52000	18	2.52000	100		
B.10	developed (CD)	4	0.80000	0	0.00000	4	0.80000	4	0.80000	100		
	No Activities *											
III. Agricultural Technology Refinement, Validation and Adoption												
B.11	a)Farmers Scientist Interactions at district level	1	0.20000	0	0			0	0.00000	0		
	No.of interaction *						0					
	No.of farmers Participated *						0					
	No of individual farmers (Male) *						0					
	Male (Gen)						0					
	Male (OBC)						0					
	Male (SC)						0					
	Male (ST)						0					
	Male (Minorities)						0					
	No of individual farmers (Female) *						0					
	Female (Gen)						0					
	Female (OBC)						0					
	Female (SC)						0					
	Female (ST)						0					
	Female (Minorities)						0					
	SAU at district level.	12	0.24000	0	0	12	0.24000	12	0.24000	100		
	c)Joint Visit by Scientist & Extension Workers	0	0.14000	0	0			0	0.00000	0		
B.12	Organization of field days and Kisan Gosthies	36	5.40000	0	0	0	0.00000	0	0.00000	0		
	No. of FD/KG *											
	No.of farmers Participated *			0	0			0	0.00000			
	No of Male Farmers *			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			

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		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Perset Month		Commulative Physical and Financial Report up to Perset month			
			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
B.13	Assessment, refinement, validation and adoption of frontline technologies and	1	0.50000	0	0			0	0.00000	0		
B.14	Recurring											
	TA/DA Operational expenses at district level	0	7.80000	0	0.13029		1.12421	0	1.25450	16		
	Operational expenses at block level	18	3.60000	0	0	18	3.60000	18	3.60000	100		
	Hiring of vehicles (POL)	0	1.80000	0	0.69460		0.90000	0	1.59460	89		
	Operational Expeces of DFAC Meeting	0	0.15000	0	0			0	0.00000	0		
	Operatioal Expences of BFAC Meeting	0	1.35000	0	0			0	0.00000	0		
	Non - Recurring : Equipment											
	Non - Recurring : Civil Works and Re-furbishing of ATMA Office											
B.15	Farm School	72	21.17800	0	0.00000			0	0.00000	0		
	No.of Farm schools set up (Agriculture)											
	No. of Farm schools set up (Allied)											
	Agriculture											
	i.) AHD&F											
	ii) Horticulture											
	iii) Sericulture											
	iv) Poultry											
	v) Fodder Production											
	vi) Any Other (give specification)											
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL											
D.1	Support for district level Training Institutions	1	1.00000							0		
D.2	Setting up CRS	0	0.00000									
D.3	Farmers Friend (One FF / 2 village)	0	0.00000									
E.	OTHER INNOVATIVE ACTIVITIES											
E.2	Innovative activities – District component	18	3.60000	0	0			0	0.00000	0		
F	Display Board	0	0.00000	0	0			0	0.00000			
	Pico/Ultra-Light Portable Portable projector	36	7.20000	0	0	0	0.00000	0	0.00000	0		
	Hand Held Devices	47	7.05000	0	0	0	0.00000	0	0.00000	0		
	GPRS Charges	0	2.35000	0	0			0	0.00000	0		

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			Target		Achievement		Achievement		Achievement			
P	F		P	F	P	F	P	F				
1	2	3	4	5	6	7	8	9	10	11		
G	Specialist and Functionary Support			0	0			0	0.00000			
G2	Specialist and Functionary Support											
	Specialist and Functionary Support(PD)		11.58000	0	4.18108		1.82804	0	6.00912	52		
	Specialist and Functionary Support(DY PD)		0.00000	0				0	0.00000			
	Prog)		1.93300	0	0.79061		0.16105	0	0.95166	49		
	Specialist and Functionary Support (Clerk)		1.93300	0	0.79061		0.16105	0	0.95166	49		
G3	Specialist Support at Block Level(BTM)	18	17.42400	0	0	0	0	0	0.00000			
	Operational Expenses for BTM	0	4.35600	0	0			0	0.00000			
	Specialist Support at Block Level(ATM)	54	28.75000	0	0	0	0	0	0.00000			
	level		10.45400	0	0			0	0.00000			
	TOTAL (B.1 to G3)		230.588	5169	13.67579	492	23.39935	5661	37.07514	16.08		
	Percent Achievement (%)		169.604							21.86		



Project Director
ATMA, West Champaran