

Format - 1
Monthly Progress Report of ATMA Scheme

S. No.	Reported Month -31-07-2017	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve ment (Fin.)	
	Name of District- West Champaran										
	Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Perset Month		Commulative Physical and Financial Report up to Perset month			
		Target		Achievement		Achievement		Achievement			
P		F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11	
I	Farm Oriented Activities										
A-7(II)	Farmer Awards (District Level)	5	1.25000								
B.1	Developing SREPs (Numbers)										
	a) Inter State	216	2.70000	0	0			0	0.00000	0	
	No. of Trainings Programmes *			0	0			0	0.00000		
	No. of Participants *			0	0			0	0.00000		
	No of Male Farmers*			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No. of Female Farmers *			0	0			0	0.00000		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		
	Duration of training (in Days) *			0	0			0	0.00000		
	b) Within State	1260	12.60000	93	0.35000			93	0.35000	3	
	No. of Trainings Programmes *			0	0			0	0.00000		
	No. of Participants *			0	0			0	0.00000		
	No of Male Farmers*			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No. of Female Farmers			0	0			0	0.00000		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		

Duration of training (in Days)			0	0			0	0.00000	
c) (i) Within District (Residential)			0	0			0	0.00000	
No. of Trainings Programmes *			0	0			0	0.00000	
No. of Participants *			0	0			0	0.00000	
No of Male Farmers*			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No. of Female Farmers			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Duration of training (in Days)			0	0			0	0.00000	
c) (ii) Within District (Non Residential)	4113	16.45000	4562	4.37912			4562	4.37912	27
No. of Trainings Programmes *			0	0			0	0.00000	
No. of Participants *			0	0			0	0.00000	
No of Male Farmers*			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No. of Female Farmers			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Duration of training (in Days)			0	0			0	0.00000	
Total (B2)			0	0			0	0.00000	
Demonstration			0	0			0	0.00000	
Agriculture (Nos.)	180	7.20000	0	0	60	2.40000	60	2.40000	33
No of Demonstrations *			0	0			0	0.00000	
No of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No. of Female Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	

B.3

Male (Minorities)			0	0			0	0.00000	
Allied Sectors (Nos.)	108	4.32000	0	0	108	4.32000	108	4.32000	100
(i) AHD&F			0	0			0	0.00000	
(ii) Horticulture			0	0			0	0.00000	
(iii) Sericulture			0	0			0	0.00000	
(iv) Poultry			0	0			0	0.00000	
(v) Fodder Production			0	0			0	0.00000	
(vi) Any Other (give specification)			0	0			0	0.00000	
No of Demonstrations *			0	0			0	0.00000	
No of Participants *			0	0			0	0.00000	
No.of CIG involved			0	0			0	0.00000	
No of Sub Activities			0	0			0	0.00000	
No.of Individual Farmers *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No.of Female Farmers *			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Dissemination at Demonstration Plot			0	0			0	0.00000	
Total (B3)			0	0			0	0.00000	
Exposure Visit			0	0			0	0.00000	
a) Inter-state	180	1.44000	0	0			0	0.00000	0
No. of Exposure Visit *			0	0			0	0.00000	
No.of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No.of Female Farmers*			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Duration of training (in Days)			0	0			0	0.00000	
b) Within-state	1080	4.32000	0	0			0	0.00000	0
No. of Exposure Visit *			0	0			0	0.00000	
No.of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	

Male (OBC)			0	0		0	0.00000	
Male (SC)			0	0		0	0.00000	
Male (ST)			0	0		0	0.00000	
Male (Minorities)			0	0		0	0.00000	
No.of Female Farmers *			0	0		0	0.00000	
Female (Gen)			0	0		0	0.00000	
Female (OBC)			0	0		0	0.00000	
Female (SC)			0	0		0	0.00000	
Female (ST)			0	0		0	0.00000	
Female (Minorities)			0	0		0	0.00000	
Duration of training (in Days)			0	0		0	0.00000	
c) Within-District	2700	8.10000	0	0		0	0.00000	0
No. of Exposure Visit *			0	0		0	0.00000	
No.of Participants *			0	0		0	0.00000	
No of Male Farmers *			0	0		0	0.00000	
Male (Gen)			0	0		0	0.00000	
Male (OBC)			0	0		0	0.00000	
Male (SC)			0	0		0	0.00000	
Male (ST)			0	0		0	0.00000	
Male (Minorities)			0	0		0	0.00000	
No.of Female Farmers *			0	0		0	0.00000	
Female (Gen)			0	0		0	0.00000	
Female (OBC)			0	0		0	0.00000	
Female (SC)			0	0		0	0.00000	
Female (ST)			0	0		0	0.00000	
Female (Minorities)			0	0		0	0.00000	
Duration of training (in Days)			0	0		0	0.00000	
Total (B4)								
B.5								
Mobilization of Farmers Group								
a) Capacity Building, skill development and support services	108	5.40000	0	0		0	0.00000	0
No. of Groups formed *			0	0		0	0.00000	
No of members benefitted *			0	0		0	0.00000	
b) Seed Money/Revolving fund	54	5.40000	0	0		0	0.00000	0
No of groups provided seed money			0	0		0	0.00000	
No of members benefitted			0	0		0	0.00000	
c)Food Security Groups	36	3.60000	0	0		0	0.00000	0
No. of Groups formed *								
No of members benefitted *								
B.6	0	0.00000						
Rewards & Incentives								
B.7	90	9.00000	0	0		0	0.00000	0
Farmers Award (Block Level)								
District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events	2	4.00000	500	1.99744		500	1.99744	50
No. of events			0	0		0	0.00000	
Total no. of visitors			0	0		0	0.00000	
No of visitors (-Male)			0	0		0	0.00000	
Male (Gen)			0	0		0	0.00000	
Male (OBC)			0	0		0	0.00000	
Male (SC)			0	0		0	0.00000	

	Male (ST)			0	0			0	0.00000	
	Male (Minorities)			0	0			0	0.00000	
	No of visitors (Female)			0	0			0	0.00000	
	Female (Gen)			0	0			0	0.00000	
	Female (OBC)			0	0			0	0.00000	
	Female (SC)			0	0			0	0.00000	
	Female (ST)			0	0			0	0.00000	
	Female (Minorities)			0	0			0	0.00000	
B.9	Information dissemination through printed leaflets etc and local advertisements	0	1.50000	0	0			0	0.00000	0
	No Activities *									
	b)Low cost publication	18	2.52000	0	0			0	0.00000	0
B.10	developed (CD)	4	0.80000	0	0.00000			0	0.00000	0
	No Activities *									
Validation and Adoption										
B.11	a)Farmers Scientist Interactions at district level	1	0.20000	0	0			0	0.00000	0
	No.of interaction *				0					
	No.of farmers Participated *				0					
	No of individual farmers (Male) *				0					
	Male (Gen)				0					
	Male (OBC)				0					
	Male (SC)				0					
	Male (ST)				0					
	Male (Minorities)				0					
	No of individual farmers (Female) *				0					
	Female (Gen)				0					
	Female (OBC)				0					
	Female (SC)				0					
	Female (ST)				0					
Female (Minorities)				0						
	SAU at district level.	12	0.24000	0	0			0	0.00000	0
	c)Joint Visit by Scientist & Extension Worker	0	0.14000	0	0			0	0.00000	0
B.12	Organization of field days and Kisan Gosth	36	5.40000	0	0			0	0.00000	0
	No. of FD/KG *									
	No.of farmers Participated *			0	0			0	0.00000	
	No of Male Farmers *			0	0			0	0.00000	
	Male (Gen)			0	0			0	0.00000	
	Male (OBC)			0	0			0	0.00000	
	Male (SC)			0	0			0	0.00000	
	Male (ST)			0	0			0	0.00000	
	Male (Minorities)			0	0			0	0.00000	
	No.of Female Farmers *			0	0			0	0.00000	
	Female (Gen)			0	0			0	0.00000	
	Female (OBC)			0	0			0	0.00000	
	Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000		
Female (Minorities)			0	0			0	0.00000		

3	adoption of frontline technologies and	1	0.50000	0	0			0	0.00000	0
B.14	Recurring									
	TA/DA Operational expenses at district le	0	7.80000	0	0.13029			0	0.13029	2
	Operational expenses at block level	18	3.60000	0	0			0	0.00000	0
	Hiring of vehicles (POL)	0	1.80000	0	0.69460			0	0.69460	39
	Operational Expeces of DFAC Meeting	0	0.15000	0	0			0	0.00000	0
	Operatioal Expences of BFAC Meeting	0	1.35000	0	0			0	0.00000	0
	Non - Recurring : Equipment									
	furbishing of ATMA Office									
B.15	Farm School	72	21.17800	0	0			0	0.00000	0
	No.of Farm schools set up (Agriculture)									
	No. of Farm schools set up (Allied)									
	Agriculture									
	i.) AHD&F									
	ii) Horticulture									
	iii) Sericulture									
	iv) Poultry									
	v) Fodder Production									
	vi) Any Other (give specification)									
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL									
D.1	Support for district level Training Institutions	1	1.00000							0
D.2	Setting up CRS	0	0.00000							
D.3	Farmers Friend (One FF / 2 village)	0	0.00000							
E.	OTHER INNOVATIVE ACTIVITIES									
E.2	Innovative activities – District component	18	3.60000	0	0			0	0.00000	0
F	Display Board	0	0.00000	0	0			0	0.00000	
	Pico/Ultra-Light Portable Portable project	36	7.20000	0	0			0	0.00000	0
	Hand Held Devices	47	7.05000	0	0			0	0.00000	0
	GPRS Charges	0	2.35000	0	0			0	0.00000	0
G	Specialist and Functionary Support			0	0			0	0.00000	
G2	Specialist and Functionary Support									
	Specialist and Functionary Support(PD)		10.38000	0	3.12522	1.05586		0	4.18108	
	Specialist and Functionary Support(DY PD)		0.00000	0				0	0.00000	
	(Comp Prog)		1.93300	0	0.62956	0.16105		0	0.79061	
	(Clerk)		1.93300	0	0.62956	0.16105		0	0.79061	
G3	Specialist Support at Block Level(BTM)	0	0.00000	0	0			0	0.00000	
	Operational Expenses for BTM	0	0.00000	0	0			0	0.00000	
	Specialist Support at Block Level(ATM)	0	0.00000	0	0			0	0.00000	
	level	0	0.00000	0	0			0	0.00000	
	TOTAL (B.1 to G3)		168.40400	5155	11.93579	168	8.09796	5323	20.03375	7.0876
	Percent Achievement (%)									

for
Aditya Kumar
 31/07/17
 Project Director
 ATMA, West Champaran