

Format - 1
Monthly Progress Report of ATMA Scheme

S. No.	Name of District- West Champaran	Reported Month -30-06-2017		Physical unit : Number/Acre/Others				Amount in Rs. Lakh		% Achiev ement (Fin.)
		Activities		Commulative Physical and Financial Report up to Previous month		Progress Report of Perset Month		Commulative Physical and Financial Report up to Perset month		
				Target		Achievement		Achievement		
		P	F	P	F	P	F	P	F	
1	2	3	4	5	6	7	8	9	10	11
I	Farm Oriented Activities									
A-7(II)	Farmer Awards (District Level)	5	1.25000							
B.1	Developing SREPs (Numbers)									
	a) Inter State	144	1.80000	0	0			0	0.00000	0
	No. of Trainings Programmes *			0	0			0	0.00000	
	No. of Participants *			0	0			0	0.00000	
	No. of Male Farmers*			0	0			0	0.00000	
	Male (Gen)			0	0			0	0.00000	
	Male (OBC)			0	0			0	0.00000	
	Male (SC)			0	0			0	0.00000	
	Male (ST)			0	0			0	0.00000	
	Male (Minorities)			0	0			0	0.00000	
	No. of Female Farmers *			0	0			0	0.00000	
	Female (Gen)			0	0			0	0.00000	
	Female (OBC)			0	0			0	0.00000	
	Female (SC)			0	0			0	0.00000	
	Female (ST)			0	0			0	0.00000	
	Female (Minorities)			0	0			0	0.00000	
	Duration of training (in Days) *			0	0			0	0.00000	
	b) Within State	882	8.82000	0	0.00000	93	0.35000	93	0.35000	4
	No. of Trainings Programmes *			0	0			0	0.00000	
	No. of Participants *			0	0			0	0.00000	
	No. of Male Farmers*			0	0			0	0.00000	
	Male (Gen)			0	0			0	0.00000	
	Male (OBC)			0	0			0	0.00000	
	Male (SC)			0	0			0	0.00000	
	Male (ST)			0	0			0	0.00000	
	Male (Minorities)			0	0			0	0.00000	
	No. of Female Farmers			0	0			0	0.00000	
	Female (Gen)			0	0			0	0.00000	
	Female (OBC)			0	0			0	0.00000	
	Female (SC)			0	0			0	0.00000	
	Female (ST)			0	0			0	0.00000	
	Female (Minorities)			0	0			0	0.00000	

Duration of training (in Days)			0	0		0	0.00000	
c) (i) Within District (Residential)			0	0		0	0.00000	
No. of Trainings Programmes *			0	0		0	0.00000	
No. of Participants *			0	0		0	0.00000	
No of Male Farmers*			0	0		0	0.00000	
Male (Gen)			0	0		0	0.00000	
Male (OBC)			0	0		0	0.00000	
Male (SC)			0	0		0	0.00000	
Male (ST)			0	0		0	0.00000	
Male (Minorities)			0	0		0	0.00000	
No. of Female Farmers			0	0		0	0.00000	
Female (Gen)			0	0		0	0.00000	
Female (OBC)			0	0		0	0.00000	
Female (SC)			0	0		0	0.00000	
Female (ST)			0	0		0	0.00000	
Female (Minorities)			0	0		0	0.00000	
Duration of training (in Days)			0	0		0	0.00000	
c) (ii) Within District (Non Residential)	1440	5.76000	4562	4.12392		0.25520	4562	4.37912 76
No. of Trainings Programmes *			0	0			0	0.00000
No. of Participants *			0	0			0	0.00000
No of Male Farmers*			0	0			0	0.00000
Male (Gen)			0	0			0	0.00000
Male (OBC)			0	0			0	0.00000
Male (SC)			0	0			0	0.00000
Male (ST)			0	0			0	0.00000
Male (Minorities)			0	0			0	0.00000
No. of Female Farmers			0	0			0	0.00000
Female (Gen)			0	0			0	0.00000
Female (OBC)			0	0			0	0.00000
Female (SC)			0	0			0	0.00000
Female (ST)			0	0			0	0.00000
Female (Minorities)			0	0			0	0.00000
Duration of training (in Days)			0	0			0	0.00000
Total (B2)			0	0			0	0.00000
Demonstration			0	0			0	0.00000
Agriculture (Nos.)	90	3.60000	0	0			0	0.00000 0
No of Demonstrations *			0	0			0	0.00000
No of Participants *			0	0			0	0.00000
No of Male Farmers *			0	0			0	0.00000
Male (Gen)			0	0			0	0.00000
Male (OBC)			0	0			0	0.00000
Male (SC)			0	0			0	0.00000
Male (ST)			0	0			0	0.00000
Male (Minorities)			0	0			0	0.00000
No. of Female Farmers *			0	0			0	0.00000
Male (Gen)			0	0			0	0.00000
Male (OBC)			0	0			0	0.00000

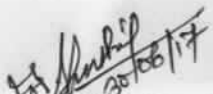
3.3

Male (Minorities)			0	0			0	0.00000	
Allied Sectors (Nos.)	36	1.44000	0	0			0	0.00000	0
(i) AHD&F			0	0			0	0.00000	
(ii) Horticulture			0	0			0	0.00000	
(iii) Sericulture			0	0			0	0.00000	
(iv) Poultry			0	0			0	0.00000	
(v) Fodder Production			0	0			0	0.00000	
(vi) Any Other (give specification)			0	0			0	0.00000	
No of Demonstrations *			0	0			0	0.00000	
No of Participants *			0	0			0	0.00000	
No.of CIG involved			0	0			0	0.00000	
No of Sub Activities			0	0			0	0.00000	
No.of Individual Farmers *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No.of Female Farmers *			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Dissemination at Demonstration Plot			0	0			0	0.00000	
Total (B3)			0	0			0	0.00000	
Exposure Visit			0	0			0	0.00000	
a) Inter-state	126	1.00800	0	0			0	0.00000	0
No. of Exposure Visit *			0	0			0	0.00000	
No.of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No.of Female Farmers*			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Duration of training (in Days)			0	0			0	0.00000	
b) Within-state	1080	4.32000	0	0			0	0.00000	0
No. of Exposure Visit *			0	0			0	0.00000	
No.of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	

	Male (OBC)			0	0			0	0.00000	
	Male (SC)			0	0			0	0.00000	
.4	Male (ST)			0	0			0	0.00000	
	Male (Minorities)			0	0			0	0.00000	
	No.of Female Farmers *			0	0			0	0.00000	
	Female (Gen)			0	0			0	0.00000	
	Female (OBC)			0	0			0	0.00000	
	Female (SC)			0	0			0	0.00000	
	Female (ST)			0	0			0	0.00000	
	Female (Minorities)			0	0			0	0.00000	
	Duration of training (in Days)			0	0			0	0.00000	
	c) Within-District	1260	3.78000	0	0			0	0.00000	0
	No. of Exposure Visit *			0	0			0	0.00000	
	No.of Participants *			0	0			0	0.00000	
	No of Male Farmers *			0	0			0	0.00000	
	Male (Gen)			0	0			0	0.00000	
	Male (OBC)			0	0			0	0.00000	
	Male (SC)			0	0			0	0.00000	
	Male (ST)			0	0			0	0.00000	
	Male (Minorities)			0	0			0	0.00000	
	No.of Female Farmers *			0	0			0	0.00000	
	Female (Gen)			0	0			0	0.00000	
	Female (OBC)			0	0			0	0.00000	
	Female (SC)			0	0			0	0.00000	
	Female (ST)			0	0			0	0.00000	
	Female (Minorities)			0	0			0	0.00000	
	Duration of training (in Days)			0	0			0	0.00000	
	Total (B4)									
	Mobilization of Farmers Group									
	a) Capacity Building, skill development and support services	108	5.40000	0	0			0	0.00000	0
	No. of Groups formed *			0	0			0	0.00000	
B.5	No of members benefitted *			0	0			0	0.00000	
	b) Seed Money/Revolving fund	36	3.60000	0	0			0	0.00000	0
	No of groups provided seed money			0	0			0	0.00000	
	No of members benefitted			0	0			0	0.00000	
	c)Food Security Groups	18	1.80000	0	0			0	0.00000	0
	No. of Groups formed *									
	No of members benefitted *									
B.6	Rewards & Incentives	0	0.00000							
B.7	Farmers Award (Block Level)	90	9.00000	0	0			0	0.00000	0
	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events	0	2.00000	500	0.71744		1.28	500	1.99744	100
	No. of events			0	0			0	0.00000	
	Total no. of visitors			0	0			0	0.00000	
	No of visitors (Male)			0	0			0	0.00000	
	Male (Gen)			0	0			0	0.00000	

	Male (ST)								
	Male (Minorities)			0	0			0	0.00000
	No of visitors (Female)			0	0			0	0.00000
	Female (Gen)			0	0			0	0.00000
	Female (OBC)			0	0			0	0.00000
	Female (SC)			0	0			0	0.00000
	Female (ST)			0	0			0	0.00000
	Female (Minorities)			0	0			0	0.00000
				0	0			0	0.00000
B.9	Information dissemination through printed leaflets etc and local advertisements								
	No Activities *	0	1.00000	0	0			0	0.00000
	b)Low cost publication								
B.10	developed (CD)	0	2.52000	0	0			0	0.00000
	No Activities *	4	0.80000	0	0.00000			0	0.00000
	Validation and Adoption								
B.11	a)Farmers Scientist Interactions at district level								
	No.of interaction *	1	0.20000	0	0			0	0.00000
	No.of farmers Participated *								
	No of individual farmers (Male) *								
	Male (Gen)								
	Male (OBC)								
	Male (SC)								
	Male (ST)								
	Male (Minorities)								
	No of individual farmers (Female) *								
	Female (Gen)								
	Female (OBC)								
	Female (SC)								
	Female (ST)								
	Female (Minorities)								
SAU at district level.	12	0.24000	0	0					
c)Joint Visit by Scientist & Extension Work	0	0.14000	0	0			0	0.00000	0
Organization of field days and Kisan Gosth	18	2.70000	0	0			0	0.00000	0
No. of FD/KG *									
No.of farmers Participated *									
No of Male Farmers *			0	0				0	0.00000
Male (Gen)			0	0				0	0.00000
Male (OBC)			0	0				0	0.00000
Male (SC)			0	0				0	0.00000
Male (ST)			0	0				0	0.00000
Male (Minorities)			0	0				0	0.00000
No.of Female Farmers *			0	0				0	0.00000
Female (Gen)			0	0				0	0.00000
Female (OBC)			0	0				0	0.00000
Female (SC)			0	0				0	0.00000
Female (ST)			0	0				0	0.00000
			0	0				0	0.00000


B.13	adoption of frontline technologies and	1	0.50000	0	0			0	0.00000	0
	Recurring									
	TA/DA Operational expenses at district level	0	7.80000	0	0.13029			0	0.13029	2
	Operational expenses at block level	18	2.70000	0	0			0	0.00000	0
B.14	Hiring of vehicles (POL)	0	1.80000	0	0			0	0.00000	0
	Operational Expenses of DFAC Meeting	0	0.15000	0	0		0.6946	0	0.69456	39
	Operational Expenses of BFAC Meeting	0	1.35000	0	0			0	0.00000	0
	Non - Recurring : Equipment							0	0.00000	0
	refurbishing of ATMA Office									
B.15	Farm School	54	15.88400	0	0			0	0.00000	0
	No. of Farm schools set up (Agriculture)									
	No. of Farm schools set up (Allied)									
	Agriculture									
	i.) AHD&F									
	ii) Horticulture									
	iii) Sericulture									
	iv) Poultry									
	v) Fodder Production									
	vi) Any Other (give specification)									
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL									
D.1	Support for district level Training Institutions	1	1.00000							0
D.2	Setting up CRS	0	0.00000							
D.3	Farmers Friend (One FF / 2 village)	0	0.00000							
E.	OTHER INNOVATIVE ACTIVITIES									
E.2	Innovative activities – District component	18	3.60000	0	0			0	0.00000	0
F	Display Board	0	0.00000	0	0			0	0.00000	0
	Pico/Ultra-Light Portable Projector	36	7.20000	0	0			0	0.00000	0
	Hand Held Devices	47	7.05000	0	0			0	0.00000	0
	GPRS Charges	0	2.35000	0	0			0	0.00000	0
G	Specialist and Functionary Support			0	0			0	0.00000	0
	Specialist and Functionary Support	22	36200					0	0.00000	0
	Specialist and Functionary Support(PD)			0	2.10011		1.02511	0	3.12522	9.391
G2	Specialist and Functionary Support(DY PD)			0				0	0.00000	
	(Comp Prog)			0	0.13310			0	0.13310	
	(Clerk)			0	0.13310			0	0.13310	
G3	Specialist Support at Block Level(BTM)	18	39.20400	0	0			0	0.00000	0
	Operational Expenses for BTM	0	9.80100	0	0			0	0.00000	0
	Specialist Support at Block Level(ATM) level	54	64.68700	0	0			0	0.00000	0
		0	23.52200	0	0			0	0.00000	0
	TOTAL (B.1 to G3)	272.13800	5062	7.33796	93	3.60487	5155	10.94283	2.6964	
	Percent Achievement (%)									


 Project Director

ATMA, West Champaran

Financial Details of Fund Received Against Target & Expenditure Share Wise

Year	Detail	Central Share	State Share	Total
2013-14	Opening Balance as on 01.04.2013	5,891,355.00	1,355,866.00	7,247,221.00
				-
	2nd instalment of 2012-13 State Share		889,556.00	889,556.00
	1st instalment of 2013-14 Central share	2,453,601.00		2,453,601.00
	2nd instalment of 2013-14 Central share	6,815,454.00		6,815,454.00
	3rd instalment of 2013-14 Central share	2,120,309.00		2,120,309.00
	1st instalment of 2013-14 State share		1,029,895.00	1,029,895.00
	SMS Hono.		4,392,283.00	4,392,283.00
	Receipts	11,389,364.00	6,311,734.00	17,701,098.00
	Grand Total	17,280,719.00	7,667,600.00	24,948,319.00
	Expenditure	17,010,843.00	7,264,786.00	24,275,629.00
Balance	269,876.00	402,814.00	672,690.00	
2014-15	Opening Balance as on 01.04.2014	269,876.00	402,814.00	672,690.00
	SMS Hono.		1,777,500.00	1,777,500.00
	1st instalment of 2014-15	1,719,108.00	3,635,406.00	5,354,514.00
	1st instalment of 2014-15 Central Share	3,434,814.00		3,434,814.00
	Receipts	5,153,922.00	5,412,906.00	10,566,828.00
	Grand Total	5,423,798.00	5,815,720.00	11,239,518.00
	Expenditure	12,697,623.00	2,811,490.00	15,509,113.00
	Balance	(7,273,825.00)	3,004,230.00	(4,269,595.00)
2015-16	Opening Balance as on 01.04.2015	(7,273,825.00)	3,004,230.00	(4,269,595.00)
	1st instalment of 2015-16	1,370,862.00	913,896.00	2,284,758.00
	Grand Total	(5,902,963.00)	3,918,126.00	(1,984,837.00)
	Expenditure	5,400,920.00	2,427,014.00	7,827,934.00
	Balance	(11,303,883.00)	1,491,112.00	(9,812,771.00)
1st April 2016 to 31.03.2017	Opening Balance as on 01.04.2016	(11,303,883.00)	1,491,112.00	(9,812,771.00)
	1st instalment of 2016-17	7,712,900.00	4,781,300.00	12,494,200.00
	Grand Total	(3,590,983.00)	6,272,412.00	2,681,429.00
	Expenditure	3,324,271.00	2,216,180.00	5,540,451.00
	Balance	(6,915,254.00)	4,056,232.00	(2,859,022.00)


 P.D. ATMA
 W. Champaran

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