

Format - 1
Monthly Progress Report of ATMA Scheme

S. No.	Reported Month -18-10-2017	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve- ment (Fin.)		
		Name of District- West Champaran										
		Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
			Target		Achievement		Achievement		Achievement			
		P	F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11		
I	Farm Oriented Activities											
A-7(II)	Farmer Awards (District Level)	5	1.25000					0	0.00000			
B.1	Developing SREPs (Numbers)											
B.2	a) Inter State	216	2.70000	0	0	90	1.12500	90	1.12500	42		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days) *			0	0			0	0.00000			
	b) Within State	1260	12.60000	14	0.14000			14	0.14000	1		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No.of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No.of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			0	0			0	0.00000			
	c) (i)Within District (Residential)			0	0			0	0.00000			
	No. of Trainings Programmes *			0	0			0	0.00000			

Reported Month -18-10-2017		Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve ment (Fin.)	
Name of District- West Champaran											
Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Perset Month		Commulative Physical and Financial Report up to Perset month				
	Target		Achievement		Achievement		Achievement				
	P	F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11	
	No.of Participants *			0	0			0	0.00000		
	No of Male Farmers*			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No.of Female Farmers			0	0			0	0.00000		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		
	Duration of training (in Days)			0	0			0	0.00000		
	c) (ii)Within District (Non Residential)	4113	16.45000	4562	4.57916	5000	6.15000	9562	10.72916	65	
	No. of Trainings Programmes *			0	0			0	0.00000		
	No.of Participants *			0	0			0	0.00000		
	No of Male Farmers*			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No.of Female Farmers			0	0			0	0.00000		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		
	Duration of training (in Days)			0	0			0	0.00000		
	Total (B2)			0	0			0	0.00000		
B.3	Demonstration			0	0			0	0.00000		
	Agriculture (Nos.)	180	7.20000	0	0	180	7.20000	180	7.20000	100	
	No of Demonstrations *			0	0			0	0.00000		
	No of Participants *			0	0			0	0.00000		
	No of Male Farmers *			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		

Reported Month -18-10-2017		Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve- ment (Fin.)	
Name of District- West Champaran											
Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month				
	Target		Achievement		Achievement		Achievement				
	P	F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11	
Male (ST)				0	0			0	0.00000		
Male (Minorities)				0	0			0	0.00000		
No.of Female Farmers *				0	0			0	0.00000		
Male (Gen)				0	0			0	0.00000		
Male (OBC)				0	0			0	0.00000		
Male (SC)				0	0			0	0.00000		
Male (ST)				0	0			0	0.00000		
Male (Minorities)				0	0			0	0.00000		
Allied Sectors (Nos.)	108	4.32000		0	0	108	4.32000	108	4.32000	100	
(i) AHD&F				0	0			0	0.00000		
(ii) Horticulture				0	0			0	0.00000		
(iii) Sericulture				0	0			0	0.00000		
(iv) Poultry				0	0			0	0.00000		
(v) Fodder Production				0	0			0	0.00000		
(vi) Any Other (give specification)				0	0			0	0.00000		
No of Demonstrations *				0	0			0	0.00000		
No of Participants *				0	0			0	0.00000		
No.of CIG involved				0	0			0	0.00000		
No of Sub Activities				0	0			0	0.00000		
No.of Individual Farmers *				0	0			0	0.00000		
No of Male Farmers *				0	0			0	0.00000		
Male (Gen)				0	0			0	0.00000		
Male (OBC)				0	0			0	0.00000		
Male (SC)				0	0			0	0.00000		
Male (ST)				0	0			0	0.00000		
Male (Minorities)				0	0			0	0.00000		
No.of Female Farmers *				0	0			0	0.00000		
Female (Gen)				0	0			0	0.00000		
Female (OBC)				0	0			0	0.00000		
Female (SC)				0	0			0	0.00000		
Female (ST)				0	0			0	0.00000		
Female (Minorities)				0	0			0	0.00000		
Farmer to Farmer Technology Dissemination at Demonstration Plot				0	0			0	0.00000		
Total (B3)				0	0			0	0.00000		
B.4 Exposure Visit				0	0			0	0.00000		
a) Inter-state	180	1.44000		0	0.00000	140	1.12000	140	1.12000	78	
No. of Exposure Visit *				0	0			0	0.00000		
No.of Participants *				0	0			0	0.00000		

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Name of District- West Champaran											
Activities		Commulative Physical and Financial Report up to Previous month				Progress Report of Persent Month		Commulative Physical and Financial Report up to Persent month			
		Target		Achievement		Achievement		Achievement			
		P	F	P	F	P	F	P	F		
1	2	3	4	5	6	7	8	9	10	11	
	No of Male Farmers *			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No.of Female Farmers*			0	0			0	0.00000		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		
	Duration of training (in Days)			0	0			0	0.00000		
	b) Within-state	1080	4.32000	93	0.37200			93	0.37200	9	
	No. of Exposure Visit *			0	0			0	0.00000		
	No.of Participants *			0	0			0	0.00000		
	No of Male Farmers *			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No.of Female Farmers *			0	0			0	0.00000		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		
	Duration of training (in Days)			0	0			0	0.00000		
	c) Within-District	2700	8.10000	0	0			0	0.00000	0	
	No. of Exposure Visit *			0	0			0	0.00000		
	No.of Participants *			0	0			0	0.00000		
	No of Male Farmers *			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No.of Female Farmers *			0	0			0	0.00000		

Reported Month -18-10-2017		Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve ment (Fin.)	
Name of District- West Champaran											
Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month		P		F
	Target		Achievement		Achievement		Achievement				
	P	F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11	
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		
	Duration of training (in Days)			0	0			0	0.00000		
	Total (B4)										
B.5	Mobilization of Farmers Group										
	a) Capacity Building, skill development and support services	108	5.40000	0	0	70	3.50000	70	3.50000	65	
	No. of Groups formed *			0	0			0	0.00000		
	No of members benefitted *			0	0	20		20	0.00000		
	b) Seed Money/Revolving fund	54	5.40000	0	0	10	1.00000	10	1.00000	19	
	No of groups provided seed money			0	0			0	0.00000		
	No of members benefitted			0	0			0	0.00000		
	c)Food Security Groups	36	3.60000	0	0	0	0	0	0.00000	0	
	No. of Groups formed *					2		2	0.00000		
	No of members benefitted *										
B.6	Rewards & Incentives	0	0.00000								
B.7	Farmers Award (Block Level)	90	9.00000	0	0			0	0.00000	0	
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events	2	4.00000	500	1.99744			500	1.99744	50	
	No. of events			0	0			0	0.00000		
	Total no. of visitors			0	0			0	0.00000		
	No of visitors (Male)			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		
	No of visitors (Female)			0	0			0	0.00000		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		

Reported Month -18-10-2017		Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achievement (Fin.)	
Name of District- West Champaran											
Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month				
	Target		Achievement		Achievement		Achievement				
	P	F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11	
B.9	Information dissemination through printed leaflets etc and local advertisements	0	1.50000	0	0		1.50000		1.50000	100	
	No Activities *										
	b)Low cost publication	18	2.52000	0	0	18	2.52000	18	2.52000	100	
B.10	developed (CD)	4	0.80000	0	0.00000	4	0.80000	4	0.80000	100	
	No Activities *										
III. Agricultural Technology Refinement, Validation and Adoption											
B.11	a)Farmers Scientist Interactions at district level	1	0.20000	0	0			0	0.00000	0	
	No.of interaction *				0						
	No.of farmers Participated *				0						
	No of individual farmers (Male) *				0						
	Male (Gen)				0						
	Male (OBC)				0						
	Male (SC)				0						
	Male (ST)				0						
	Male (Minorities)				0						
	No of individual farmers (Female) *				0						
	Female (Gen)				0						
	Female (OBC)				0						
	Female (SC)				0						
	Female (ST)				0						
	Female (Minorities)				0						
	b) Designate expert support from KVK/SAU at district level.	12	0.24000	0	0	12	0.24000	12	0.24000	100	
	c)Joint Visit by Scientist & Extension Workers	0	0.14000	0	0		0.14000	0	0.14000	100	
B.12	Organization of field days and Kisan Gosthies	36	5.40000	0	0	0	0.00000	0	0.00000	0	
	No. of FD/KG *										
	No.of farmers Participated *			0	0			0	0.00000		
	No of Male Farmers *			0	0			0	0.00000		
	Male (Gen)			0	0			0	0.00000		
	Male (OBC)			0	0			0	0.00000		
	Male (SC)			0	0			0	0.00000		
	Male (ST)			0	0			0	0.00000		
	Male (Minorities)			0	0			0	0.00000		

Reported Month -18-10-2017		Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve ment (Fin.)	
Name of District- West Champaran											
1	2	Commulative Physical and Financial Report up to Previous month				Progress Report of Persent Month		Commulative Physical and Financial Report up to Persent month			11
		Target		Achievement		Achievement		Achievement			
		P	F	P	F	P	F	P	F		
	No.of Female Farmers *	3	4	5	6	7	8	9	10		
	Female (Gen)			0	0			0	0.00000		
	Female (OBC)			0	0			0	0.00000		
	Female (SC)			0	0			0	0.00000		
	Female (ST)			0	0			0	0.00000		
	Female (Minorities)			0	0			0	0.00000		
B.13	Assessment, refinement, validation and adoption of frontline technologies and	1	0.50000	0	0			0	0.00000	0	
B.14	Recurring							0	0.00000		
	TA/DA Operational expenses at district level	0	7.80000	0	0.13029		1.12421	0	1.25450	16	
	Operational expenses at block level	18	3.60000	0	0	18	3.60000	18	3.60000	100	
	Hiring of vehicles (POL)	0	1.80000	0	0.69460		0.90000	0	1.59460	89	
	Operational Expeces of DFAC Meeting	0	0.15000	0	0			0	0.00000	0	
	Operatioal Expences of BFAC Meeting	0	1.35000	0	0			0	0.00000	0	
	Non - Recurring : Equipment							0	0.00000	0	
	Non - Recurring : Civil Works and Re-furbishing of ATMA Office										
B.15	Farm School	72	21.17800	0	0.00000	72	21.17800	72	21.17800	100	
	No.of Farm schools set up (Agriculture)										
	No. of Farm schools set up (Allied)										
	Agriculture										
	i.) AHD&F										
	ii) Horticulture										
	iii) Sericulture										
	iv) Poultry										
	v) Fodder Production										
	vi) Any Other (give specification)										
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL										
D.1	Support for district level Training Institutions	1	1.00000							0	
D.2	Setting up CRS	0	0.00000								
D.3	Farmers Friend (One FF / 2 village)	0	0.00000								
E.	OTHER INNOVATIVE ACTIVITIES										
E.2	Innovative activities – District component	18	3.60000	0	0			0	0.00000	0	
F	Display Board	0	0.00000	0	0			0	0.00000		
	Pico/Ultra-Light Portable Portable projector	36	7.20000	0	0	0	0.00000	0	0.00000	0	
	Hand Held Devices	47	7.05000	0	0	0	0.00000	0	0.00000	0	

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Name of District- West Champaran											
1	2 Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Persent Month		Commulative Physical and Financial Report up to Persent month			11
		Target		Achievement		Achievement		Achievement			
		P	F	P	F	P	F	P	F		
		3	4	5	6	7	8	9	10		
	GPRS Charges	0	2.35000	0	0			0	0.00000	0	
G	Specialist and Functionary Support			0	0			0	0.00000		
G2	Specialist and Functionary Support										
	Specialist and Functionary Support(PD)		11.58000	0	7.22139		1.21339	0	8.43478	73	
	Specialist and Functionary Support(DY PD)		0.00000	0				0	0.00000		
	Prog)		1.93300	0	1.11271		0.17436	0	1.28707	67	
	Specialist and Functionary Support (Clerk)		1.93300	0	1.11271		0.17436	0	1.28707	67	
G3	Specialist Support at Block Level(BTM)	18	17.42400	0	0	0	0	0	0.00000		
	Operational Expenses for BTM	0	4.35600	0	0			0	0.00000		
	Specialist Support at Block Level(ATM)	54	28.75000	0	0	0	0	0	0.00000		
	level		10.45400	0	0			0	0.00000		
	TOTAL (B.1 to G3)		230.588	5169	17.36030	5744	57.97932	10913	75.33962	32.67	
	Percent Achievement (%)		169.604							44.42	

[Signature]
18/12/17

Project Director
ATMA, West Champaran