

**Format - 1**  
**Monthly Progress Report of ATMA Scheme**

**Financial year- 2018-19**


S. No.	Reported Month -31-05-2018	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achieve- ment (Fin.)	
	<b>District- West Champaran</b>										
	Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Persent Month		Commulative Physical and Financial Report up to Persent month			
		Target		Achievement		Achievement		Achievement			
	P	F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11	
I	<b>Farm Oriented Activities</b>										
A-7(II)	<b>Farmer Awards (District Level)</b>	5	1.25000					0	0.00000		
B.1	<b>Developing SREPs (Numbers)</b>										
	<b>Training</b>										
B.2	a) Inter State	108	1.35000					0	0.00000	0	
	b) Within State	180	1.80000	5	0.02800			5	0.02800	2	
	c) (i) Within District (Residential)							0	0.00000		
	c) (ii) Within District (Non Residential)	1242	4.97000	397	0.20000	3250	4.70000	3647	4.90000	99	
B.3	<b>Demonstration</b>							0	0.00000		
	Agriculture (Nos.)	36	1.08000					0	0.00000	0	
	Allied Sectors (Nos.)	18	0.72000					0	0.00000	0	
B.4	<b>Exposure Visit</b>							0	0.00000		
	a) Inter-state	126	1.00800					0	0.00000	0	
	b) Within-state	1116	4.46400					0	0.00000	0	
	c) Within-District	1080	3.24000			2250	2.70000	2250	2.70000	83	
B.5	<b>Mobilization of Farmers Group</b>										
	a) Capacity Building, skill development and support services	54	2.70000					0	0.00000	0	
	No. of Groups formed *							0	0.00000		
	No of members benefitted *							0	0.00000		
	b) Seed Money/Revolving fund	18	1.80000					0	0.00000	0	
	No of groups provided seed money							0	0.00000		
	No of members benefitted							0	0.00000		
	c) Food Security Groups	18	1.80000					0	0.00000	0	
	No. of Groups formed *							0	0.00000		
	No of members benefitted *										
B.6	<b>Rewards &amp; Incentives</b>	0	0.00000								
B.7	<b>Farmers Award (Block Level)</b>	90	9.00000					0	0.00000	0	
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events	1	2.00000					0	0.00000	0	
B.9	Information dissemination through printed leaflets etc and local advertisements	0	0.50000				0.00000		0.00000	0	
	<b>No Activities *</b>										
	b) Low cost publication	18	0.90000				0.00000		0.00000	0	
B.10	<b>developed (CD)</b>	5	1.00000					0	0.00000	0	



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	<b>District- West Champaran</b>										
	Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
		Target		Achievement		Achievement		Achievement			
P		F	P	F	P	F	P	F			
1	2	3	4	5	6	7	8	9	10	11	
	<b>No Activities *</b>										
	III. Agricultural Technology Refinement, Validation and Adoption										
<b>B.11</b>	a)Farmers Scientist Interactions at district level	1	0.20000					0	0.00000	0	
	b) Designate expert support from KVK/SAU at district level.	12	0.24000					0	0.00000	0	
	c)Joint Visit by Scientist & Extension Workers	0	0.14000					0	0.00000	0	
<b>B.12</b>	Organization of field days and Kisan Gosthies	18	2.70000			18	2.70000	0	2.70000	100	
<b>B.13</b>	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	0.20000					0	0.00000	0	
<b>B.14</b>	Recurring										
	TA/DA Operational expenses at district level	0	7.80000					0	0.00000	0	
	Operational expenses at block level	18	3.60000					0	0.00000	0	
	Hiring of vehicles (POL)	0	1.80000					0	0.00000	0	
	Operational Expenses of DFAC Meeting	0	0.10000					0	0.00000	0	
	Operatioal Expenses of BFAC Meeting	18	0.90000					0	0.00000	0	
	Non - Recurring : Equipment										
	Non - Recurring : Civil Works and Re-furbishing of ATMA Office										
<b>B.15</b>	Farm School	36	10.58900					0	0.00000	0	
	No.of Farm schools set up (Agriculture)										
	No. of Farm schools set up (Allied)										
	Agriculture										
	i.) AHD&F										
	ii) Horticulture										
	iii) Sericulture										
	iv) Poultry										
	v) Fodder Production										
	vi) Any Other (give specification)										
<b>D.</b>	INNOVATIVE ACTIVITIES – DISTRICT LEVEL										
<b>D.1</b>	Support for district level Training Institutions	1	4.00000							0	
<b>D.2</b>	Setting up CRS	0	0.00000								
<b>D.3</b>	Farmers Friend (One FF / 2 village)	0	0.00000								



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		Target		Achievement		Achievement		Achievement			
1	2	P	F	P	F	P	F	P	F	11	
<b>E.</b>	<b>OTHER INNOVATIVE ACTIVITIES</b>										
<b>E.2</b>	Innovative activities – District component	18	3.60000				0.65000	0	0.65000	18	
<b>F</b>	Display Board	0	0.00000					0	0.00000		
	Pico/Ultra-Light Portable Portable projector	0	0.00000					0	0.00000		
	Hand Held Devices	0	0.00000					0	0.00000		
	GPRS Charges	0	0.00000					0	0.00000		
<b>G</b>	<b>Specialist and Functionary Support</b>							0	0.00000		
<b>G2</b>	Specialist and Functionary Support										
	Specialist and Functionary Support(PD)		0.00000					0	0.00000		
	Specialist and Functionary Support(DY PD)		0.00000					0	0.00000		
	(Comp Prog)	1	2.12500					0	0.00000		
	(Clerk)	1	2.12500					0	0.00000		
<b>G3</b>	Specialist Support at Block Level(BTM)	18	23.40000					0	0.00000		
	Operational Expenses for BTM	0	5.85000					0	0.00000		
	Specialist Support at Block Level(ATM)	54	41.58000					0	0.00000		
	Operational Expenses for ATM at Block level		15.12000					0	0.00000		
	<b>TOTAL (B.1 to G3)</b>		<b>165.651</b>	<b>402</b>	<b>0.22800</b>	<b>5518</b>	<b>10.75000</b>	<b>5902</b>	<b>10.97800</b>	<b>6.63</b>	

  
 Project Director  
 ATMA, West Champaran